

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – FEBRUARY 22, 2021:
COUNCIL CHAMBER, CITY HALL
5:15PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To discuss the City’s Operating Budget for the Fiscal Year 2021-2022.

Monday, February 22, 2021:

HEARING SCHEDULE:

- 1.) Revenues**
- 2.) Council**
- 3.) Court/Marshal**
- 4.) Mayor**
- 5.) Legal**
All other funds under the direction of the Legal Dept.
- 6.) Police**
All other funds under the direction of the Police Dept.
- 7.) Public Works**
 - a) 6000 Airport Fund**
 - b) 6001 Transit Fund**
 - c) 6006 Water Fund**
 - d) 6008 Sewer Fund**
 - e) 7002 Central Shop**All other funds under the direction of Public Works
- 8.) Fire**
All other funds under the direction of the Fire Dept.
- 9.) Engineering**
 - a) 2021 Capital Infrastructure**All other funds under the direction of the Engineering Dept.

10.) Community Affairs

a.) 6002 Civic Center Fund

b.) 6003 Purchase Garden & Zoo Fund

All other funds under the direction of Community Affairs

11.) Planning & Urban Development (PUD)

a) 2001 Community Development Block Grant

All other funds under the direction of PUD

BREAK:

12.) Administration

All other funds under the direction of the Admin Dept.

13.) City Expense

Wrap-up:

A Public Hearing & final adoption of the budget must occur no later than the April 13, 2021 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: